

Moreton Bay Integrated Care Centre

Implementation Plan

Moreton Bay Integrated Care Centre

Redcliffe Hospital Foundation

Phase 2:
Establish Redcliffe's GP Super Clinic

Project Plan V0.1

Dated

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1.1 Project Title

Moreton Bay Integrated Care Centre (MBICC)

1.2. Project Statement

The Redcliffe Hospital Foundation is the Project Sponsor and will oversee the project with the support from the Project Steering Committee.

The Redcliffe Hospital Foundation will own and construct the building for use by the Moreton Bay Integrated Care Centre.

1.3. Project Objective

This project will construct the building and establish the Moreton Bay Integrated Care Centre, an integrated clinical, education and research facility that will enhance the health and well-being of the community, enhance education opportunities for local health professionals, increase research opportunities within primary care, and improve the attraction & retention of health professionals to the Region.

3.4 Project Budget

Full financial details are contained within the Project’s Business Plan (ie Financial Plan).

The projected project costs to construct and establish MBICC as follows:

MBICC - Project Costs	
<i>Construction Expenses</i>	<i>Amount</i>
Construction Cost - Building, Approvals etc	
Add Fitout for RHF, MBICC & remaining floor	
<i>Total Construction Expenses</i>	
<i>General Project Expenses</i>	
General Project Expenses	

3.5 Funding Status

Funding for Construction Costs

Amount Required

Funding Available: DoHA GP Super Clinic Program (including GST)

Construction Shortfall

Funding for Project Costs

Amount Required

Funding Available: Redcliffe Hospital Foundation

Surplus

OVERALL PROJECT SHORTFALL

Funding Strategies to Address Shortfall

4. Human Resource Plan

4.1. Project Resources

The project team will comprise of key resources from varying organisations as follows:

Project Manager

Construction Project Management

Ray White Constructions has assigned a highly experienced Project Director to oversee all aspects of the building management, design management and construction; a project manager will report to the Project Director and will manage the design and building aspects of the project; a construction manager will be located on site to oversee all building aspects of the project. These resources will manage the resources, costs, deliverables and schedules required to meet agreed construction milestones.

Project Members

5. Communication Plan

5.1. Key Stakeholders – Information Requirements

Group/Individual Name & Title	Impact / Influence	Summary of Information Needs
Project Sponsor (RHF)	Contribute to project direction & deliverables.	Project progress and status Risks and issues Scope Change Requests
Project Steering Committee	Setting strategic direction Key decision makers Project representatives	Project progress and status Risks and issues Scope Change Requests
Project Team and working parties	Manage the project / deliverables	Decisions from the Steering Committee Feedback from reference groups Timeframes & Milestones Project progress and status Risks and issues
Redcliffe Hospital Foundation	Contribute to project direction and deliverables Land and Building Owner	Project progress and status

Group/Individual Name & Title	Impact / Influence	Summary of Information Needs
	Clinic Program	
Ray White Constructions	Project Partner Design Mgt, Building Mgt & Construction of Building	Decisions from steering committee affecting building; project progress & status.

5.2. Recommended Communication Tools

The following table identifies suggested tools for each of the project stakeholders.

5.3. Records of Communications

All formal meetings will be minuted, according to the standard Agenda and Minute templates.

All informal meetings will be recorded via diary notes with a confirming E-Mail to the relevant parties as is appropriate.

5.4. Document Storage and Archive

During conduct of the project, Project Team will store documentation electronically. A standard directory structure and file naming convention will be developed for use by the team.

6. Risk Management

6.1. Overall Assessment of Risk

management plan has been prepared.

A full risk

6.2. Planning for Risk Events

The Risk Management Register included below, details the areas of risk within the project. The register contains "trigger" dates which indicate when a risk event is likely to occur. The register will be used as a tool to plan for and manage identified risks, and to eliminate or reduce their threat to the project.

6.3. Identification of Risk and their Management

The process of risk identification and management will continue throughout the project. The identification and reporting of risks to the project is the responsibility of all project members.

To ensure a single point of contact, all identified risks must be directed to the Project Manager, who will initiate the appropriate action.

7.1 Procurement Management

7.1. Procurement Guidelines

Procurement of Goods and Services for the project will be conducted in accordance with the purchasing procedures of the Redcliffe Hospital Foundation.

3. Endorsement

Prepared by:	
Name: Position: Project Manager Signed: Date:	Comments
Supported by: CEO, Redcliffe Hospital Foundation	
Name: Position: CEO, RHF Signed: Date:	Comments

4. Approval

Approved by: Redcliffe Hospital Foundation Representative	
Name: Boris Chern Position: Board Chair, Redcliffe Hospital Foundation Signed: Date:	Comments

Approved by:	
Name: Position: Signed: Date:	Comments

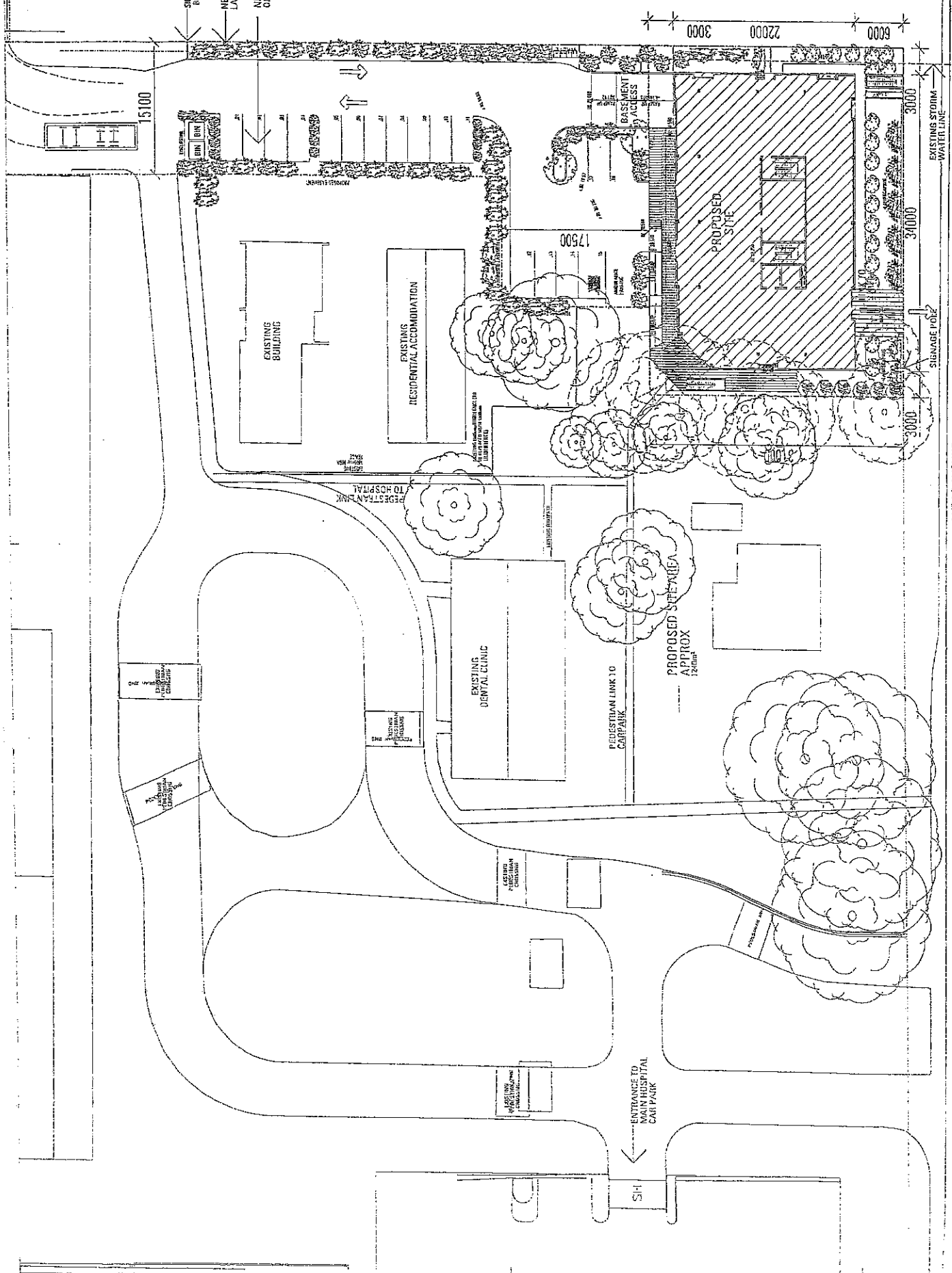
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Item No.	Description	Quantity	Unit
1.	CONCRETE DRIVEWAY	150	m ²
2.	ASPHALT DRIVEWAY	150	m ²
3.	ASPHALT DRIVEWAY	150	m ²
4.	ASPHALT DRIVEWAY	150	m ²
5.	ASPHALT DRIVEWAY	150	m ²
6.	ASPHALT DRIVEWAY	150	m ²
7.	ASPHALT DRIVEWAY	150	m ²
8.	ASPHALT DRIVEWAY	150	m ²
9.	ASPHALT DRIVEWAY	150	m ²
10.	ASPHALT DRIVEWAY	150	m ²
11.	ASPHALT DRIVEWAY	150	m ²
12.	ASPHALT DRIVEWAY	150	m ²
13.	ASPHALT DRIVEWAY	150	m ²
14.	ASPHALT DRIVEWAY	150	m ²
15.	ASPHALT DRIVEWAY	150	m ²
16.	ASPHALT DRIVEWAY	150	m ²
17.	ASPHALT DRIVEWAY	150	m ²
18.	ASPHALT DRIVEWAY	150	m ²
19.	ASPHALT DRIVEWAY	150	m ²
20.	ASPHALT DRIVEWAY	150	m ²

AREA SCHEDULE	
GROUND FLOOR	552m ²
1ST FLOOR	502m ²
2ND FLOOR	643m ²
3RD FLOOR	565m ²
4TH FLOOR	564m ²
TOTAL GFA	2810m ²

GROUND CARIS	18
AMBULANCE BAY	31
BASEMENT CARIS	31
TOTAL SITE CARIS	48
3 MOTOR CYCLE BAYS	

PROJECT
REDCLIFFE SUPERCLINIC
 CLIENT
MORETON BAY INTEGRATED CARE CENTRE
 DRAWING TITLE
PROPOSED SITE & BUILDING FOOTPRINT
 SCALE
 1:200 @ A1
 1:400 @ A3
 NORTH



ANZAC AVENUE

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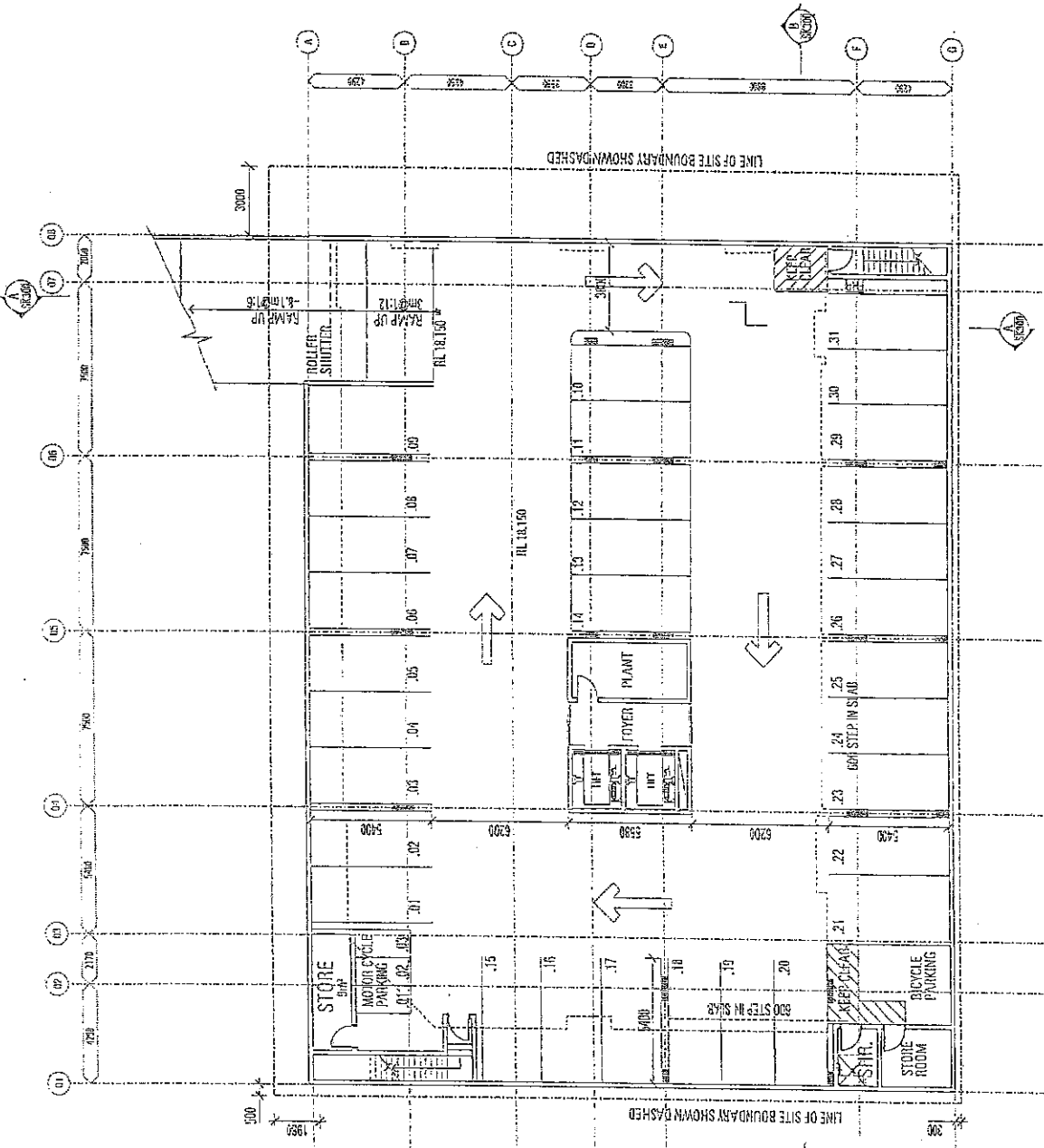
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3	ISSUED FOR PERMIT	15/08/2018
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47	ISSUED FOR PERMIT	15/08/2018
48	ISSUED FOR PERMIT	15/08/2018
49	ISSUED FOR PERMIT	15/08/2018
50	ISSUED FOR PERMIT	15/08/2018

TOTAL BASEMENT CARS
 MOTOR BIKE PARKING 31 3

PROJECT
 REDCLIFFE SUPERCLINIC
 CLIENT
 MORETON BAY
 INTEGRATED CARE CENTRE
 TRADING TITLE
 PROPOSED
 BASEMENT PLAN

SCALE
 1:100 @ A1
 1:200 @ A3

NO.	REVISION	DATE
1	ISSUED FOR PERMIT	15/08/2018
2	ISSUED FOR PERMIT	15/08/2018
3	ISSUED FOR PERMIT	15/08/2018
4	ISSUED FOR PERMIT	15/08/2018
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47	ISSUED FOR PERMIT	15/08/2018
48	ISSUED FOR PERMIT	15/08/2018
49	ISSUED FOR PERMIT	15/08/2018
50	ISSUED FOR PERMIT	15/08/2018



LINE OF SITE BOUNDARY SHOWN DASHED

LINE OF SITE BOUNDARY SHOWN DASHED

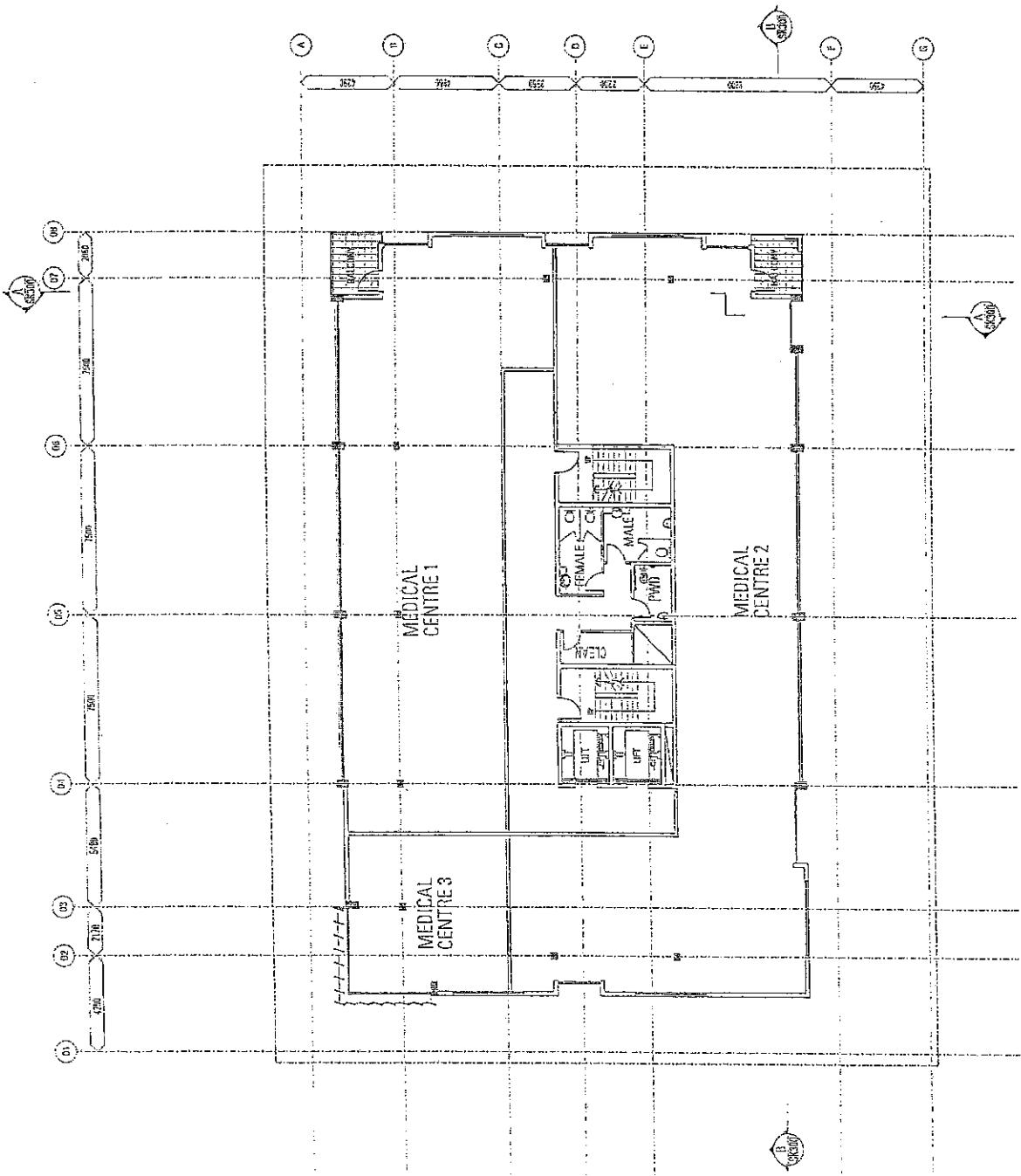
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NO.	DESCRIPTION	UNIT	QUANTITY
1	CONCRETE	m ³	
2	STEEL	kg	
3	GLASS	m ²	
4	MECHANICAL SERVICES		
5	ELECTRICAL SERVICES		
6	PLUMBING SERVICES		
7	PAINT	m ²	
8	CEILING	m ²	
9	FLOORING	m ²	
10	MECHANICAL SERVICES		
11	ELECTRICAL SERVICES		
12	PLUMBING SERVICES		
13	PAINT	m ²	
14	CEILING	m ²	
15	FLOORING	m ²	

AREA SCHEDULE	
BUSINESS (MEDICAL CENTRE) 1	200m ²
BUSINESS (MEDICAL CENTRE) 2	200m ²
BUSINESS (MEDICAL CENTRE) 3	51m ²
WC	32m ²
GFA	582m ²

PROJECT
REDCLIFF SUPERCLINIC
 CURVE
MORETON BAY INTEGRATED CARE CENTRE
 PROPOSED
FIRST FLOOR PLAN
 SCALE
 1:100 @ A1
 1:200 @ A3
 NORTH

NO.	DESCRIPTION	UNIT	QUANTITY
1	CONCRETE	m ³	
2	STEEL	kg	
3	GLASS	m ²	
4	MECHANICAL SERVICES		
5	ELECTRICAL SERVICES		
6	PLUMBING SERVICES		
7	PAINT	m ²	
8	CEILING	m ²	
9	FLOORING	m ²	



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Item No.	Description	Quantity	Unit
1	CONCRETE - FLOORING	1000	Sq. M
2	CONCRETE - WALLS	1000	Sq. M
3	CONCRETE - ROOF	1000	Sq. M
4	CONCRETE - FOUNDATION	1000	Sq. M
5	CONCRETE - CURB	1000	Sq. M
6	CONCRETE - STAIRS	1000	Sq. M
7	CONCRETE - BALCONY	1000	Sq. M
8	CONCRETE - TERRACE	1000	Sq. M
9	CONCRETE - DRIVEWAY	1000	Sq. M
10	CONCRETE - PAVEMENT	1000	Sq. M
11	CONCRETE - SIDEWALK	1000	Sq. M
12	CONCRETE - DRIVE	1000	Sq. M
13	CONCRETE - DRIVEWAY	1000	Sq. M
14	CONCRETE - DRIVEWAY	1000	Sq. M
15	CONCRETE - DRIVEWAY	1000	Sq. M
16	CONCRETE - DRIVEWAY	1000	Sq. M
17	CONCRETE - DRIVEWAY	1000	Sq. M
18	CONCRETE - DRIVEWAY	1000	Sq. M
19	CONCRETE - DRIVEWAY	1000	Sq. M
20	CONCRETE - DRIVEWAY	1000	Sq. M

AREA SCHEDULE	
BUSINESS (OFFICE)	600m ²
WC	300m ²
GFA	600m ²

PROJECT: REDCLIFFE SUPERCINEMA

CLIENT: MORETON BAY INTEGRATED CARE CENTRE

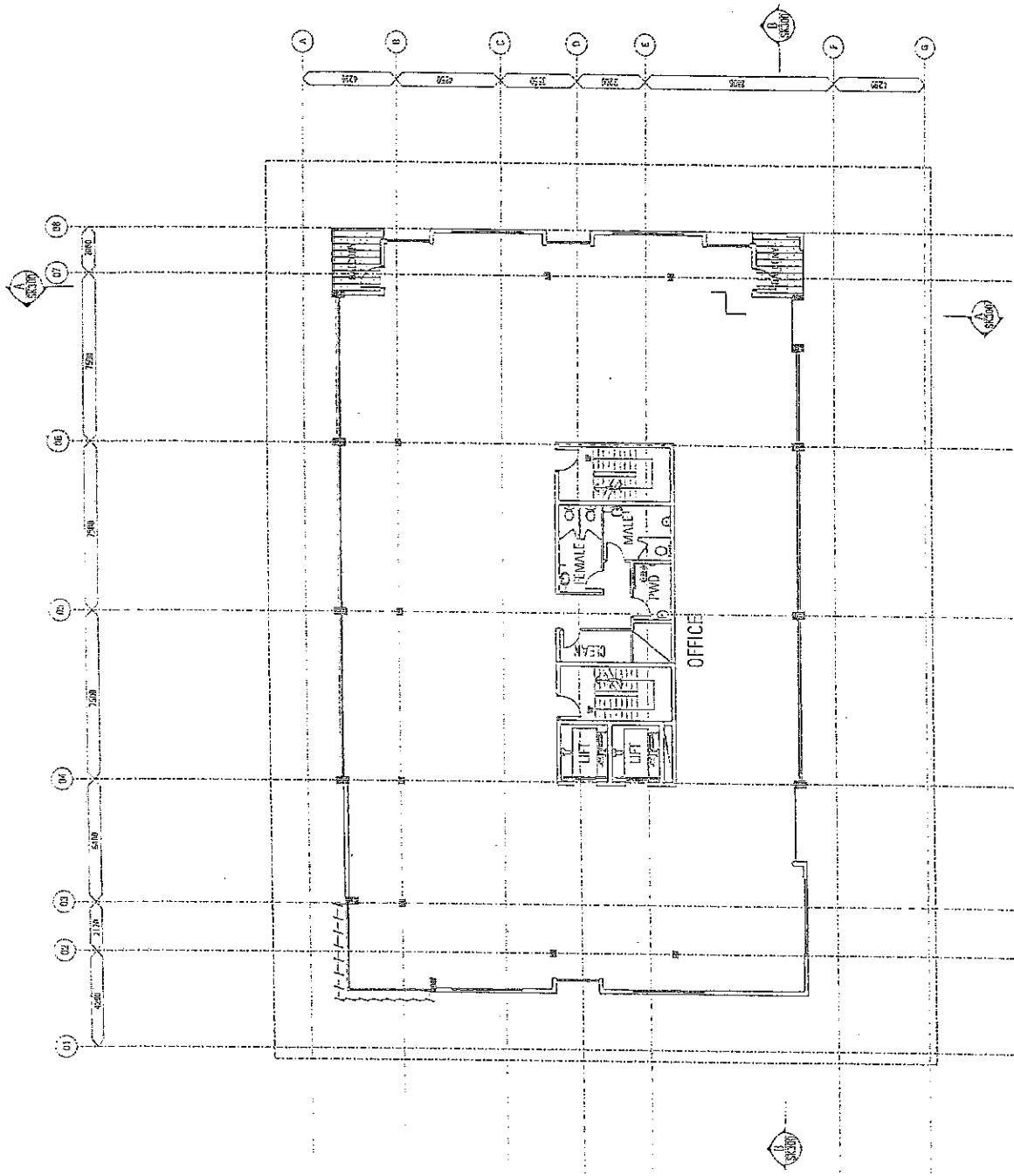
DRAWING TITLE: PROPOSED SECOND FLOOR PLAN

SCALE: 1:100 @ A1, 1:200 @ A3

DATE: 27/03/2018

BY: [Signature]

Item No.	Description	Quantity	Unit
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2	CONCRETE - WALLS	1000	Sq. M
3	CONCRETE - ROOF	1000	Sq. M
4	CONCRETE - FOUNDATION	1000	Sq. M
5	CONCRETE - CURB	1000	Sq. M
6	CONCRETE - STAIRS	1000	Sq. M
7	CONCRETE - BALCONY	1000	Sq. M
8	CONCRETE - TERRACE	1000	Sq. M
9	CONCRETE - DRIVEWAY	1000	Sq. M
10	CONCRETE - PAVEMENT	1000	Sq. M
11	CONCRETE - SIDEWALK	1000	Sq. M
12	CONCRETE - DRIVE	1000	Sq. M
13	CONCRETE - DRIVEWAY	1000	Sq. M
14	CONCRETE - DRIVEWAY	1000	Sq. M
15	CONCRETE - DRIVEWAY	1000	Sq. M
16	CONCRETE - DRIVEWAY	1000	Sq. M
17	CONCRETE - DRIVEWAY	1000	Sq. M
18	CONCRETE - DRIVEWAY	1000	Sq. M
19	CONCRETE - DRIVEWAY	1000	Sq. M
20	CONCRETE - DRIVEWAY	1000	Sq. M



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ABBREVIATIONS	
Code	Description
A	Architect
B	Building Information Management (BIM)
C	Client
D	Design
E	Engineering
F	Finance
G	Healthcare
H	Information Technology
I	Interior Design
J	Landscaping
K	Legal
L	Marketing
M	Medical
N	Operations
O	Other
P	Programme
Q	Quantity Surveying
R	Regulatory
S	Structural
T	Technical
U	Utilities
V	Visualisation
W	Workshop
X	Writing
Y	Other
Z	Other

AREA SCHEDULE	
BUSINESS (MEDICAL CENTRE) 1	280m ²
BUSINESS (MEDICAL CENTRE) 2	246m ²
WC	33m ²
BFA	966m ²

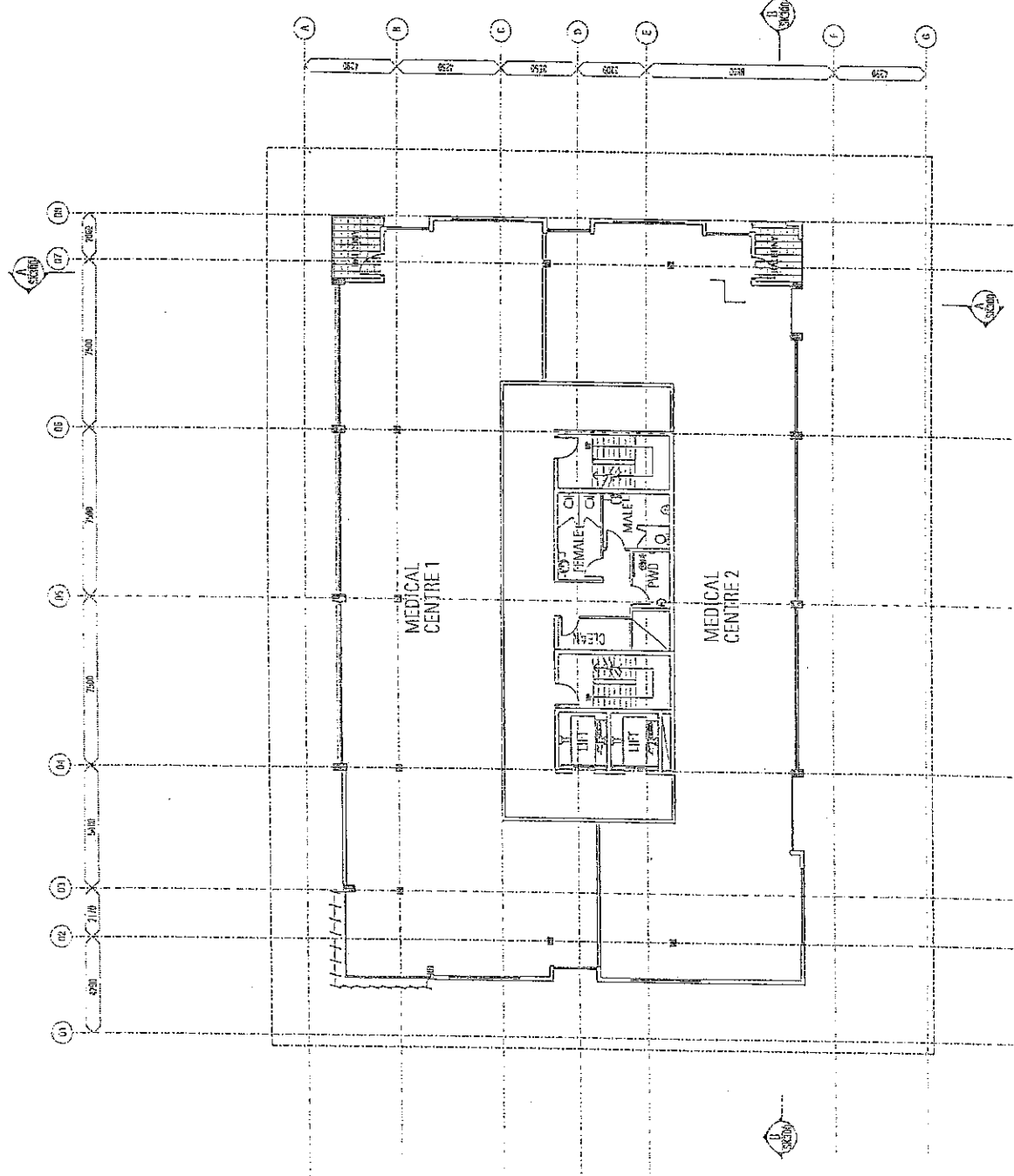
PROJECT
REDCLIFFE SUPERCLINIC

CLIENT
MORETON BAY INTEGRATED CARE CENTRE

PROPOSED
THIRD FLOOR PLAN

SCALE
 1:100 @ A1
 1:200 @ A3

REVISIONS	
No.	Description
1	ISSUED FOR PERMITTING
2	ISSUED FOR PERMITTING
3	ISSUED FOR PERMITTING
4	ISSUED FOR PERMITTING
5	ISSUED FOR PERMITTING
6	ISSUED FOR PERMITTING
7	ISSUED FOR PERMITTING
8	ISSUED FOR PERMITTING
9	ISSUED FOR PERMITTING
10	ISSUED FOR PERMITTING



DATE
 2024/08/01

DESIGNER
 M&BE DESIGN CORPORATION

PROJECT NO.
 24000000000000000000

SCALE
 1:100 @ A1
 1:200 @ A3

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Item No.	Description	Quantity	Unit
1	CONCRETE		
2	STEEL		
3	GLASS		
4	MECHANICAL		
5	ELECTRICAL		
6	PLUMBING		
7	PAINT		
8	FINISHES		
9	LANDSCAPE		
10	OTHER		

AREA SCHEDULE	
BUSINESS (MEDICAL CENTRE) 1	289m ²
BUSINESS (MEDICAL CENTRE) 2	282m ²
W/C	33m ²
GFA	599m ²

PROJECT
RED CLIFFE SUPERCLINIC
 CLIENT
**MORETON BAY
 INTEGRATED CARE CENTRE**
 DRAWING TITLE
**PROPOSED
 FOURTH FLOOR PLAN**

SCALE
 1:100 @ A1
 1:200 @ A3

REGULATORY STATUS & REVIEW	
Item	Description
1	CONSTRUCTION PERMIT
2	PLUMBING PERMIT
3	ELECTRICAL PERMIT
4	MECHANICAL PERMIT
5	OTHER PERMIT
6	OTHER PERMIT
7	OTHER PERMIT
8	OTHER PERMIT
9	OTHER PERMIT
10	OTHER PERMIT

